

Have your say on our annual plan

➔ We need to receive your feedback by 5pm on Monday 1 May 2017

When you have completed this form you can scan and email it to annualplan@kapiticoast.govt.nz, post it to Annual plan submissions, c/- Kāpiti Coast District Council, Private Bag 60601, Paraparaumu 5254 *OR* drop it off to your local library, service centre or the council offices.

The proposals the council is consulting on are set out in the *FutureKāpiti* Annual Plan 2017-18 consultation document. Please read the consultation document before making your submission. For each topic in the submission form you will find the page reference to the relevant section in the consultation document. The consultation document is available in the following formats:

- As a printed booklet – available from libraries, service centres or the Council office
- PDF document – go to our website: kapiticoast.govt.nz/annual-plan-2017-18

Need more room for your submission? You can send us extra pages if there isn't enough space on this form to give all the feedback you want to. Please make sure your name and contact information is included on each page.

First name:

Last name:

Title *(tick one)*

Mr

Mrs

Ms

Miss

Dr

Other

Address:

Phone:

Email:

Are you providing feedback? *(tick one)*

as an individual?

on behalf of an organisation? | organisation name:

(Please ensure you have the appropriate authorisation to provide feedback on behalf of your organisation)

Do you want to speak to the Council about your submission? *(tick one)*

Yes

No

If you do, we will contact you to arrange a time. Hearings will take place during the week of 15 May 2017.

The Council is proposing to make several changes to the planned work programme for the 2017/18 year as detailed in the *FutureKāpiti* Long term plan 2015-35. We would like your feedback on these proposals.

Proposed changes for the third year of our long term plan (pages 14-17 of the consultation document)

Changes currently included in the proposed 2017/18 average rates increase of 5.9% are listed below.

Do you support the Council's proposed approach to these initiatives?

- | | | |
|---|------------------------------|-----------------------------|
| → Economic Development, rates impact +0.16% (page 14) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → National Policy Statement on Urban Development Capacity, +0.18% (page 14) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → Stormwater, +0.27% (page 14) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → Self-insurance fund, +0.27% (page 14) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → New link walkway in Paekākāriki, less than +0.01% (page 15) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → Makarini Street, Paraparaumu, +0.02% (page 15) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → Waikanae Beach Hall, less than +0.01% (page 16) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → Further enhancements at Haruatai Park, Ōtaki, +0.01% (page 16) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| → All of the above topics | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Please comment:

Also included in the average rates increase of 5.9% are proposed reduced service levels for rural berm mowing and sweeping of kerbs to offset reduced transport funding. Maintaining services at current levels would add a further 0.11% to the proposed 5.9% average rates increase.

Do you support the Council's proposed service-level reductions?

- Yes No

Please comment:

Changes to fees and charges *(page 21)*

We are proposing changes to some fees and charges. If you have any views on these please comment below.

Please comment:

Average rates increase exceeds our financial strategy rates limit *(page 18)*

The proposed average rates increase of 5.9% is above the 5.5% threshold we set for ourselves in our *FutureKapiti* Long term plan 2015-35 financial strategy. The 5.9% proposed average rates increase allows us to continue delivering on our long term plan while taking steps to improve resilience in our district and responding to new compliance requirements. If you have any views on this, please comment below.

Please comment:

Suggestions on service-level reductions in order to reduce the average rates increase *(page 18)*

In the past two years we've received strong feedback from our communities that they do not wish to see services and facilities cut in order to reduce rates increases. If you have any suggestions of areas where you would be happy to accommodate reduced services and facilities in order to reduce the rates increase, please provide details below.

Please comment:

Any other feedback?

If you have any other feedback, please provide details below.

Please comment:

Privacy Statement: Please note that all submissions (including names and contact details) will be made publicly available at council offices and public libraries. A summary of submissions including the name of the submitter may also be made publicly available and posted on the Kāpiti Coast District Council website. Personal information will be used for administration relating to the subject matter of the submissions, including notifying submitters of subsequent steps and decisions. All information will be held by the Kāpiti Coast District Council, with submitters having the right to access and correct personal information.

Have your say on the Wellington region waste plan

Alongside feedback on our annual plan we are seeking feedback on the Wellington Region Waste Management and Minimisation Plan (WMMP).

See page 22 of the consultation document for information about the new plan that has been developed by the councils of the Wellington region, including the proposed regional actions and local actions.

Please ensure your feedback is with us by 5pm Monday 1 May 2017.



Proposed regional actions *(page 22)*

The primary waste reduction target for the region is to reduce the total quantity of waste sent to landfills by a third over the next 10 years.

Do you support the proposed primary waste reduction target?

Yes No

Ten regional actions are described on page 22.

Do you support the proposed regional actions?

Proposed regional action 1	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 2	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 3	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 4	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 5	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 6	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 7	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 8	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 9	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Proposed regional action 10	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Proposed local actions *(pages 22-23)*

Do you support the Kāpiti Coast District Council proposed local actions?

Yes No

Any other feedback on the WMMP?

If you have any other feedback on regional and/or local aspects of the WMMP please provide details below.

Please comment:

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